

Alamance County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	963,918	963,918	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	36,911,562	36,911,562	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	263,735	0	197,801	65,934	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	91,414	0	68,561	22,853	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	78,590	0	78,590	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	18,023	0	18,023	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	864,419	562,996	150,711	150,712	65.13%	17.43%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	14,400	7,200	3,600	3,600	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	168,835	109,962	29,437	29,436	65.13%	17.44%	17.43%
10 Title IV-E Foster Care Maximization	34,458	22,442	6,008	6,008	65.13%	17.44%	17.44%
11 State Foster Care Benefits Program	136,186	0	68,093	68,093	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	317,548	317,548	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	292,112	292,112	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	4,613	0	4,613	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	2,630,419	0	1,315,209	1,315,209	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
20 Special Assistance for the Blind	29,980	0	14,990	14,990	0.00%	50.00%	50.00%
D. Division of Child Development							
21 Subsidized Child Care Program - Direct Pmts	5,573,411	4,496,907	1,076,504	0	80.69%	19.31%	0.00%
Total Cost For 1. Public Assistance Programs	48,393,623	43,684,647	3,032,140	1,676,835	90.27%	6.27%	3.46%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

Alamance County

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	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
22 LIEAP & CIP Administration	47,685	47,685	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	1,363,531	681,766	0	681,766	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	26,696	26,696	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	63,716	31,858	0	31,858	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	18,184	9,092	0	9,092	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
28 State/County Special Assistance Administration	181,782	0	0	181,782	0.00%	0.00%	100.00%
C. Division of Child Development							
29 Subsidized Child Care Program - Service Support	288,571	288,571	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
30 Medicaid (Title XIX) Administration	2,845,590	1,422,795	0	1,422,795	50.00%	0.00%	50.00%
31 Medicaid Expansion	32,822	16,411	16,411	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration	4,868,577	2,524,873	16,411	2,327,292	51.86%	0.34%	47.80%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

32 SSBG Services - Federal & State	439,743	297,424	30,911	111,408	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	75,571	56,678	0	18,893	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	14,950	11,960	2,990	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	263,816	131,908	65,954	65,954	50.00%	25.00%	25.00%
36 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
37 Permanency Planning Regular	43,701	31,465	0	12,236	72.00%	0.00%	28.00%
38 Permanency Planning Special	12,972	9,340	0	3,632	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	559,660	559,660	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	441,696	220,848	0	220,848	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	16,188	12,141	0	4,047	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	28,556	14,278	0	14,278	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	14,758	14,758	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	2,259,479	1,491,256	0	768,223	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	184,028	184,028	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	4,453	2,227	0	2,227	50.00%	0.00%	50.00%
52 Work First County Block Grant	1,918,425	976,493	0	941,932	50.90%	0.00%	49.10%
53 Work First Functional Assessment	1,400	1,400	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	84,067	84,067	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	48,570	42,499	0	6,071	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	63,999	30,382	25,618	7,999	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	24,060	12,030	6,015	6,015	50.00%	25.00%	25.00%
58 Adult Protective Services - State	20,782	0	20,782	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	176,665	88,333	70,666	17,667	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	6,697,538	4,273,174	222,936	2,201,428	63.80%	3.33%	32.87%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	59,959,738	50,482,694	3,271,487	6,205,556	84.19%	5.46%	10.35%